



# 2017 ANNUAL REPORT

PILGRIM LUTHERAN CHURCH  
ESSEXVILLE, MICHIGAN



REV. ERWIN M. HUTTER, PASTOR

FINANCIAL SECRETARY'S REPORT

General	\$ 120,521.10
Plate	4,429.08
Building Improvement	<u>215.00</u>
Totals for Budget	\$ 125,165.18
Non-Budget Items*	<u>\$ 38,874.75</u>
Grand Total	\$ 164,039.93

\*CONTRIBUTIONS TO CHARITIES, AGENCIES, SPECIAL SERVICES & FUNDS

Building/Table Rentals	\$ 455.00
Memorials and Honorariums	990.00
Preschool	24,939.00
#290 Account/Miscellaneous/Bulletins	3,264.32
Food Pantry	40.00
Special Services (Christmas, Easter, Lent, Advent, etc.)	6,002.00
Love Offerings	1,321.00
Adopt-a-Student Fund/Missions/Lutheran World Relief	536.00
Security System	810.00
Roof Repair Fund	415.00
<u>Sunday School</u>	<u>102.43</u>
TOTAL	\$ 38,874.75

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WOMEN'S GUILD REPORT FOR 2017

Lutheran Women's Missionary League (Mites, Young Women, Quarterlies)	\$ 145.00
Lutheran Bible Translators	46.00
Flowers for Church	54.00
Lutheran Child and Family Service (Christmas Gifts/Mothers Club)	100.00
Bethesda	50.00
Good Samaritan Rescue Mission	50.00
Beacon of Hope	50.00
<u>Gift to Pilgrim Lutheran Church</u>	<u>1,000.00</u>
Total Donations for 2017	\$1,495.00

# A BRIEF STATISTICAL REPORT OF PILGRIM LUTHERAN CHURCH FOR 2017

BAPTIZED MEMBERS: (As of December 2016) 390 Pilgrims

Received by Transfer or Profession of Faith:	7
Adult Baptism or Confirmation:	0
Baptism of Children:	9
Total Baptized Members Gained:	16

Losses Through Transfers Away:	4
Losses Through Releases:	3
Losses Through Death of Pilgrims:	5
Total of Baptized Members Lost:	12

TOTAL BAPTIZED MEMBERS: (As of December 2017) 394 Pilgrims

COMMUNICANT MEMBERS: (As of December 2016) 293 Pilgrims

Received by Transfer from Sister Churches:	0
Confirmation: Adults – 0 & Jr. Confirmation – 0	0
Received by Profession of Faith:	5
Total Communicant Members Gained:	5

Losses Through Transfers:	3
Losses Through Releases:	1
Losses Through Death of Pilgrims:	5
Total Communicant Members Lost:	9

TOTAL COMMUNICANT MEMBERS: (As of December 2017) 289 Pilgrims

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## TREASURER'S REPORT

<u>BOARD OF ELDERS</u>	Current Month	YTD	Budget
Pastor's Salary	3,480.92	45,251.96	45,000.00
Pastor's Housing Allowance	537.00	6,444.00	12,000.00
Supply Pastors	125.00	925.00	500.00
Seminars & Conventions		333.37	200.00
Pastor's Car Allowance			3,000.00
Worker Benefit	2,599.96	30,902.52	15,000.00
Secretary Salary	1,153.84	14,499.92	15,000.00
Sec. Benefits & Ins.	1,673.56	6,060.96	5,738.00
Organist	1,050.00	6,700.00	6,250.00
Payroll Taxes	1,136.63	3,220.60	3,150.00
District Assessment	398.31	398.31	300.00
Subscriptions & Memberships		20.00	50.00
Music			50.00
Workmen's Comp			

Postage		495.22	500.00
General Supplies	315.62	7,049.25	3,750.00
Michigan District LCMS	100.00	1,200.00	1,200.00
Stewardship Materials		718.44	1,500.00
Women's Ministry	200.00	200.00	300.00
Youth Ministry			50.00
Saginaw Valley Lutheran Hour	20.00	240.00	240.00
Adopt a Student	200.00	1,200.00	1,200.00
Parish Fellowship & Advent		424.62	200.00
Total	12,990.84	126,284.17	115,180.00

<u>BOARD OF TRUSTEES</u>	Current Month	YTD	Budget
Insurance	368.40	4,620.65	5,000.00
Utilities G/E/W	846.68	11,185.21	10,000.00
Building Supplies/Maintenance	1,797.49	4,073.42	2,500.00
Yard Work/Landscaping	11.00	1,440.31	2,000.00
Snow Removal		1,680.00	5,000.00
Organ Repair/Maintenance			500.00
Equipment Maintenance	168.32	4,807.56	2,500.00
Telephone/Internet	270.41	2,215.86	1,700.00
Furnace/Boiler Repair			500.00
Custodial Supplies		491.99	
Total	3,462.30	30,515.00	29,700.00

<u>BOARD OF CHRISTIAN ED</u>	Current Month	YTD	Budget
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PRESCHOOL EXPENSES

Salaries	1,820.00	8,190.00	29,140.00
Taxes	139.24	626.58	2,152.71
Supplies		100.97	2,000.00
Miscellaneous	55.25	434.90	3,733.94
Refund Tuition		400.00	
Total	2,013.49	9,752.45	37,026.65

PRESCHOOL RECEIPTS

Tuition	1,650.00	6,795.00	36,900.00
Registration		300.00	1,440.00
Donations		160.00	
Fundraisers			1,500.00
Smart Cards		430.00	
Younkers		480.00	
Rug		380.00	
Total	1,650.00	8,545.00	39,840.00

SUNDAY SCHOOL/VBS	Receipts	9.00	209.93	
	Expenses		614.87	400.00